


**KOTHARI PETROCHEMICALS LIMITED**
**115, MAHATMA GANDHI SALAI, NUNGAMBAKKAM,  
CHENNAI - 600034**
**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE PERIOD ENDED 31ST DECEMBER, 2010**
**(Rs. In Lacs)**

Particulars	Quarter Ended		Nine Months Ended		Year Ended
	(Unaudited)		(Unaudited)		Audited
	31-Dec-10	31-Dec-09	31-Dec-10	31-Dec-09	31-Mar-10
1. (a) Net Sales/Income from Operations	3,742.53	2,847.85	10,876.36	7,696.13	11,281.52
(b) Other Operating Income	25.35	8.66	76.27	23.49	51.80
<b>Total</b>	<b>3,767.88</b>	<b>2,856.51</b>	<b>10,952.63</b>	<b>7,719.63</b>	<b>11,333.33</b>
2. Expenditure					
a. (Increase)/decrease in stock in trade and work in progress	174.54	(211.91)	(72.44)	(309.06)	11.67
b. Consumption of raw materials	2,451.08	2,183.13	8,021.81	5,972.10	8,355.62
c. Purchase of traded goods	-	-	-	-	-
d. Employees cost	97.95	89.19	265.89	230.03	331.85
e. Power & Fuel	307.94	259.25	960.45	719.80	982.71
f. Depreciation	35.33	31.86	105.96	95.63	127.08
g. Intangible Asset Amortised	37.65	37.65	112.95	112.95	151.60
h. Other expenditure	359.10	192.35	894.80	516.86	763.70
<b>Total Expenditure</b>	<b>3,463.59</b>	<b>2,581.53</b>	<b>10,289.42</b>	<b>7,338.32</b>	<b>10,724.24</b>
<b>3. Profit from Operations before Other Income, Interest &amp; Exceptional Items (1-2)</b>	<b>304.28</b>	<b>274.99</b>	<b>663.21</b>	<b>381.31</b>	<b>609.09</b>
4. Other Income	11.40	3.53	31.72	11.32	33.48
<b>5. Profit before Interest &amp; Exceptional items (3+4)</b>	<b>315.68</b>	<b>278.52</b>	<b>694.93</b>	<b>392.63</b>	<b>642.57</b>
6. Interest	11.15	3.36	22.48	5.92	30.50
<b>7. Profit after Interest but before Exceptional items (5-6)</b>	<b>304.53</b>	<b>275.16</b>	<b>672.45</b>	<b>386.71</b>	<b>612.07</b>
8. Exceptional Items	-	-	-	-	-
<b>9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)</b>	<b>304.53</b>	<b>275.16</b>	<b>672.45</b>	<b>386.71</b>	<b>612.07</b>
10. Tax expense	(86.24)	109.13	66.09	128.09	237.11
<b>11. Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)</b>	<b>390.77</b>	<b>166.02</b>	<b>606.35</b>	<b>258.61</b>	<b>374.95</b>
12. Extraordinary Item (net of tax expense)	-	-	-	-	-
<b>13. Net Profit / (Loss) for the period (11-12)</b>	<b>390.77</b>	<b>166.02</b>	<b>606.35</b>	<b>258.61</b>	<b>374.95</b>
14. Paid-up equity share capital (Face Value of the Share is Rs.10/- each)	5,918.68	5,918.68	5,918.68	5,918.68	5,918.68
15. Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	-
16. Earnings Per Share (EPS)					
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.66	0.28	1.02	0.44	0.63
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.66	0.28	1.02	0.44	0.63

					(Rs. In Lacs)
Particulars	Quarter Ended		Nine Months Ended		Year Ended
	(Unaudited)		(Unaudited)		Audited
	31-Dec-10	31-Dec-09	31-Dec-10	31-Dec-09	31-Mar-10
17. Public shareholding					
- Number of shares	2,01,29,800	2,01,29,800	2,01,29,800	2,01,29,800	2,01,29,800
- Percentage of shareholding	34.21%	34.21%	34.21%	34.21%	34.21%
18. Promoters and Promoter Group Shareholding					
a) Pledged / Encumbered					
- Number of shares	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	NA	NA	NA	NA	NA
- Percentage of shares (as a % of the total share capital of the company)	NA	NA	NA	NA	NA
b) Non - encumbered					
- Number of shares	3,87,16,600	3,87,16,600	3,87,16,600	3,87,16,600	3,87,16,600
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	65.79%	65.79%	65.79%	65.79%	65.79%

**Notes:**

- 1) The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 11th February 2011. Statutory Auditors have carried out a limited review of above results pursuant to Clause 41 of the Listing Agreement.
- 2) There were 3 complaints of minor nature which have been disposed off and there were No investor complaints pending at the beginning or at the end of the quarter.
- 3) Tax Expenses for the Nine Months Ending Dec-10 Rs. 66.09 lacs includes Deferred Tax Liability provision of Rs. 43.84 lacs after considering MAT credit adjustment of Rs.159.81 lacs
- 4) The Company has been operating in only one segment viz., Petrochemical Business (PIB).
- 5) Previous period figures have been regrouped and reclassified wherever necessary.

On behalf of the Board of Directors  
**for Kothari Petrochemicals Ltd.**

Place : Chennai  
Date : 11-02-2011

**B.H. KOTHARI**  
**Chairman and Managing Director**